Ref:	Date:

Matrix No.: 3.1

As per the Office Records

Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Evidence Details

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2022-23	1160.32	143.95	28.73	0.15	1333.14
2021-22	184.31	36.97	4.70	0.32	226.30
2020-21	400.41	12.27	15.38	0.66	428.72
2019-20	95.16	12.27	15.90	0.19	123.51
2018-19	54.69	13.87	18.40	0.45	87.41



Principal
CATALYST COLLEGE
Plot No. C-16(P) Patliputra Industrial Area
Patliputra, Patna-13











